

**CITY OF DETROIT**  
**2007-2008 BUDGET - REVENUES BY MAJOR CLASSIFICATION - GENERAL FUND**

	Taxes, Assessments and Interest	Licenses, Permits and Inspection Charges	Fines, Forfeits and Penalties	Revenues from Use of Assets	Grants, Shared Taxes and Revenues	Sales and Charges for Services	Sales of Assets and Compensation for Losses	Contributions and Transfers	Miscellaneous	Grand Total
<b>GENERAL CITY AGENCIES</b>										
<b>EXECUTIVE AGENCIES</b>										
A12000 Budget Department. ....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$.....	\$0
A14000 Civic Center .....	.....	.....	.....	6,620,620	.....	33,234	.....	.....	10,000	6,663,854
A19000 Department of Public Works .....	.....	6,113,589	.....	119,616	.....	5,499,974	.....	.....	35,499	11,768,678
A21000 Detroit Workforce Development Department. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A22000 Environmental Affairs Department. ....	.....	.....	4,110,240	.....	.....	68,000	.....	.....	.....	4,178,240
A23000 Finance Department. ....	.....	.....	33,220	.....	.....	9,721,847	.....	.....	.....	9,755,067
A24000 Fire Department. ....	.....	2,260,000	.....	.....	.....	17,096,117	20,000	.....	55,796	19,431,913
A25000 Dept of Health and Wellness Promotion ....	.....	1,232,064	.....	250,000	.....	12,150,020	.....	.....	30,000	13,662,084
A28000 Human Resources Department. ....	.....	.....	.....	.....	.....	10,854,303	.....	.....	600	10,854,903
A29000 Human Rights Department. ....	.....	.....	.....	.....	.....	1,353,000	.....	.....	.....	1,353,000
A30000 Human Services Department. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A31000 Information Technology Services Department. ....	.....	.....	.....	.....	.....	1,010,564	.....	.....	310,130	1,320,694
A32000 Law Department. ....	.....	.....	.....	.....	.....	2,969,357	.....	.....	180,000	3,149,357
A33000 Mayor's Office. ....	.....	.....	.....	.....	100,000	.....	.....	.....	503,206	603,206
A36000 Planning & Development Department ....	.....	.....	.....	.....	.....	.....	13,000,000	.....	65,000	13,065,000
A37000 Police Department. ....	60,000,000	2,070,000	250,000	.....	.....	15,091,656	10,000	.....	3,270,000	80,691,656
A38000 Public Lighting Department. ....	.....	.....	.....	50,000	.....	58,214,996	.....	.....	378,742	58,643,738
A39000 Recreation Department. ....	.....	.....	.....	1,413,996	.....	10,000	.....	.....	125,000	1,548,996
A45000 Department of Administrative Hearings ....	.....	.....	.....	85	.....	886,982	.....	.....	.....	887,067
A46000 Detroit Office of Homeland Security .....	.....	.....	.....	.....	.....	.....	57,370	.....	.....	57,370
A47000 General Services .....	.....	.....	.....	.....	.....	8,627,648	320,000	.....	4,681,064	13,628,712
<b>LEGISLATIVE AGENCIES</b>										
A50000 Auditor General. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A51000 Board of Zoning Appeals. ....	.....	.....	.....	.....	.....	105,000	.....	.....	.....	105,000
A52000 City Council. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A53000 Ombudsperson. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A70000 City Clerk. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A71000 Department of Elections. ....	.....	.....	.....	.....	.....	1,597,120	.....	.....	.....	1,597,120
A60000 36th District Court. ....	.....	.....	10,700,000	.....	826,578	11,506,377	.....	.....	.....	23,032,955
<b>OTHER AGENCIES</b>										
A35000 Non-Departmental. ....	667,018,545	20,000	3,000,000	7,901,000	274,952,278	75,566,544	25,330,994	74,051,189	58,100,000	1,185,940,550
<b>TOTAL GENERAL CITY AGENCIES. ....</b>	<b>\$727,018,545</b>	<b>\$11,695,653</b>	<b>\$18,093,460</b>	<b>\$16,355,317</b>	<b>\$275,878,856</b>	<b>\$232,362,739</b>	<b>\$38,738,364</b>	<b>\$74,051,189</b>	<b>\$67,745,037</b>	<b>\$1,461,939,160</b>
A18000 Debt Service. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
<b>ENTERPRISE AGENCIES</b>										
A10000 Airport. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A13000 Buildings and Safety Engineering Department. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A20000 Department of Transportation. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A34000 Municipal Parking Department. ....	.....	.....	14,451,778	.....	.....	.....	.....	.....	.....	14,451,778
A41000 Water Department. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A42000 Sewerage Department. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
A72000 Library. ....	.....	.....	.....	.....	.....	.....	.....	.....	.....	0
<b>TOTAL ENTERPRISE AGENCIES. ....</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,451,778</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14,451,778</b>
<b>GRAND TOTAL. ....</b>	<b>\$727,018,545</b>	<b>\$11,695,653</b>	<b>\$32,545,238</b>	<b>\$16,355,317</b>	<b>\$275,878,856</b>	<b>\$232,362,739</b>	<b>\$38,738,364</b>	<b>\$74,051,189</b>	<b>\$67,745,037</b>	<b>\$1,476,390,938</b>